



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 28-01-2015 18:01:32

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : 00060922
Selected Fund Code : ALL
Selected Dept, IDs : ALL
Selected Outputs : 00076923

Table with 4 columns: Project Id, Output #, Impl. Partner, Location, and Jan-Dec (2013). It details the project 'Fortalecimiento al SISRADE Bol' and output 'Sistema Reducción de Riesgos' implemented by UNDP in Bolivia.

Activity : ACTIVITY1 (RED HUMANITARIA)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing various UNV-related expenses such as stipends, allowances, medical insurance, and travel costs, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 10,438.20 0.00 10,438.20

Total for Activity ACTIVITY1 0.00 10,438.20 0.00 10,438.20

Activity : ACTIVITY2 (INFORMACION REDHUM)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing local consultation, subsistence allowances, and travel expenses, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 30000 0.00 7,668.43 0.00 7,668.43

Total for Activity ACTIVITY2 0.00 7,668.43 0.00 7,668.43

Activity : ACTIVITY3 (FORTALECIMIENTO VIDECA)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing connectivity charges, office machinery, and travel expenses, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.



Project Id : 00060922 Fortalecimiento al SISRADE Bol	Period :	Jan-Dec (2013)
Output # : 00076923 Sistema Reducción de Riesgos	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72805 - Acquis of Computer Hardware	0.00	34,103.96	0.00	34,103.96
72815 - Inform Technology Supplies	0.00	218.41	0.00	218.41
73205 - Premises Alternations	0.00	1,589.60	0.00	1,589.60
74525 - Sundry	0.00	462.42	0.00	462.42
75105 - Facilities & Admin - Implement	0.00	5,531.02	0.00	5,531.02
75705 - Learning costs	0.00	3,229.77	0.00	3,229.77
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-6.43	0.00	-6.43
Total for Fund 30000	0.00	84,539.10	0.00	84,539.10
Total for Activity ACTIVITY3	0.00	84,539.10	0.00	84,539.10
Activity : ACTIVITY4 (COE NACIONAL Y MESAS)				
Fund : 30000 (PROGRAMME COST SHARING)				
71205 - Intl Consultants-Sht Term-Tech	0.00	-618.92	0.00	-618.92
71305 - Local Consult.-Sht Term-Tech	0.00	27,693.48	0.00	27,693.48
71310 - Local Consult.-Short Term-Supp	0.00	9,472.56	0.00	9,472.56
71505 - UN Volunteers-Stipend & Allow	0.00	28,249.86	0.00	28,249.86
71520 - UNV-Language Allowance	0.00	700.00	0.00	700.00
71535 - UNV-Medical Insurance	0.00	2,443.50	0.00	2,443.50
71540 - UNV-Global Charges	0.00	1,363.18	0.00	1,363.18
71550 - UNV-Resettlement Allowance	0.00	2,004.37	0.00	2,004.37
71590 - UNV Development Effectiveness	0.00	7,861.64	0.00	7,861.64
71615 - Daily Subsistence Allow-Intl	0.00	270.56	0.00	270.56
71620 - Daily Subsistence Allow-Local	0.00	574.24	0.00	574.24
71635 - Travel - Other	0.00	545.17	0.00	545.17
72145 - Svc Co-Training and Educ Serv	0.00	220.86	0.00	220.86
72420 - Land Telephone Charges	0.00	374.77	0.00	374.77
72425 - Mobile Telephone Charges	0.00	259.79	0.00	259.79
72440 - Connectivity Charges	0.00	286.98	0.00	286.98
72505 - Stationery & other Office Supp	0.00	336.26	0.00	336.26
73305 - Maint & Licensing of Hardware	0.00	419.08	0.00	419.08
73405 - Rental & Maint-Other Office Eq	0.00	228.16	0.00	228.16
73505 - Reimb to UNDP for Supp Srvs	0.00	2,046.74	0.00	2,046.74
74205 - Audio Visual Productions	0.00	223.99	0.00	223.99
74210 - Printing and Publications	0.00	483.32	0.00	483.32
74505 - Insurance	0.00	150.00	0.00	150.00
74525 - Sundry	0.00	1,145.02	0.00	1,145.02
75105 - Facilities & Admin - Implement	0.00	6,196.90	0.00	6,196.90
75705 - Learning costs	0.00	838.87	0.00	838.87
75708 - Learning - subcontracts	0.00	953.82	0.00	953.82
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30000	0.00	94,724.22	0.00	94,724.22
Total for Activity ACTIVITY4	0.00	94,724.22	0.00	94,724.22



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Table with 3 columns: Project id, Output #, Period, Impl. Partner, Location, Jan-Dec (2013). Values include Fortalecimiento al SISRADE Boi, Sistema Reducción de Riesgos, 99999 UNDP, and Bolivia.

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : ACTIVITY5 (SISTEMAS DE INFORMACION)

Fund : 26970 (CPR TTF - Disaster - Country S)

Table listing expenses for Fund 26970, including items like Local Consult.-Sht Term-Tech, Land Telephone Charges, Mobile Telephone Charges, etc.

Total for Fund 26970 0.00 4,017.94 0.00 4,017.94

Total for Activity ACTIVITY5 0.00 4,017.94 0.00 4,017.94

Activity : ACTIVITY6 (PREPARATIVOS RT)

Fund : 26970 (CPR TTF - Disaster - Country S)

Table listing expenses for Fund 26970, including items like Intl Consultants-Sht Term-Tech, Local Consult.-Sht Term-Tech, Travel Tickets-International, etc.

Total for Fund 26970 0.00 15,051.79 0.00 15,051.79

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000, including items like Maint & Licencing of Software, Facilities & Admin - Implement.

Total for Fund 30000 0.00 0.00 0.00 0.00

Total for Activity ACTIVITY6 0.00 15,051.79 0.00 15,051.79

Total for Output : 00076923 0.00 216,439.68 0.00 216,439.68



Combined Delivery Report by Activity

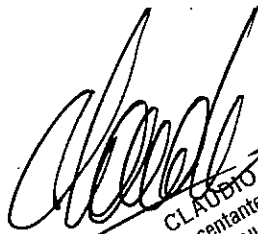
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Project Id : 00060922 Fortalecimiento al SISRADE Bol	Period :	Jan-Dec (2013)
Output # : 00076923 Sistema Reducción de Riesgos	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	216,439.68	0.00	216,439.68
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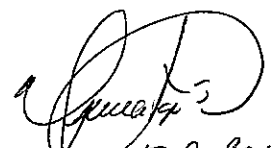

CLAUDIO PROVIDAS
 Representante Residente Adjunto
 PNUD - Bolivia


Rocio Chain
 Analista de Programas
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____


Gabriela Aliaga
 Administradora
 BOL176923.


 J. As. Progr.



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2013)
Selected Project Id : 00060922
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00076923

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

48603 - Bolivia - Crisis Prev & Rcvry	0.00	216,439.68	0.00	216,439.68
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Funds Utilization

Selection Criteria :

Business Unit : BOL10
 Period : Jan-Dec (2013)
 Selected Project Id : 00060922
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00076923

Project/Award: 00060922 Fortalecimiento al SISRADE Bol

Period : As Of Dec31,2013

Output #	00076923	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00060922
Selected Fund Code : ALL
Selected Dept, IDs : ALL
Selected Outputs : 00076923

Project Id : 00060922 Fortalecimiento al SISRADE Bol	Period :	Jan-Dec (2014)		
Output # : 00076923 Sistema Reducción de Riesgos	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (COE NACIONAL Y MESAS)

Fund : 30000 (PROGRAMME COST SHARING)


73505 - Reimb to UNDP for Supp Svcs	0.00	586.29	0.00	586.29
74205 - Audio Visual Productions	0.00	105.69	0.00	105.69
74210 - Printing and Publications	0.00	21,219.46	0.00	21,219.46
74525 - Sundry	0.00	977.59	0.00	977.59
75105 - Facilities & Admin - Implement	0.00	-1,994.69	0.00	-1,994.69


Total for Fund 30000 0.00 20,894.34 0.00 20,894.34

Total for Activity ACTIVITY4 0.00 20,894.34 0.00 20,894.34

Total for Output : 00076923 0.00 20,894.34 0.00 20,894.34

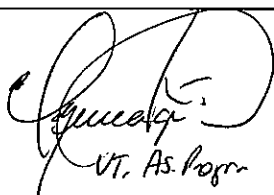
Project Total :	0.00	20,894.34	0.00	20,894.34
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LA RADIO PROVIDAS
Representante Residente Adjunto
PNUD - Bolivia


Rocío Chaín
Analista de Programas
PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____


VT. As. Progr



Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00060922
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00076923

Project Id : ALL	Period :	Jan-Dec (2014)			
Output# : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48603 - Bolivia - Crisis Prev & Rcvry		0.00	20,894.34	0.00	20,894.34

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UN
DP UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : BOL10
Period : Jan-Dec (2014)
Selected Project Id : 00060922
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00076923

Project/Award: 00060922 Fortalecimiento al SISRADE BoI

Period : As Of Dec31,2014

Output #	00076923	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

